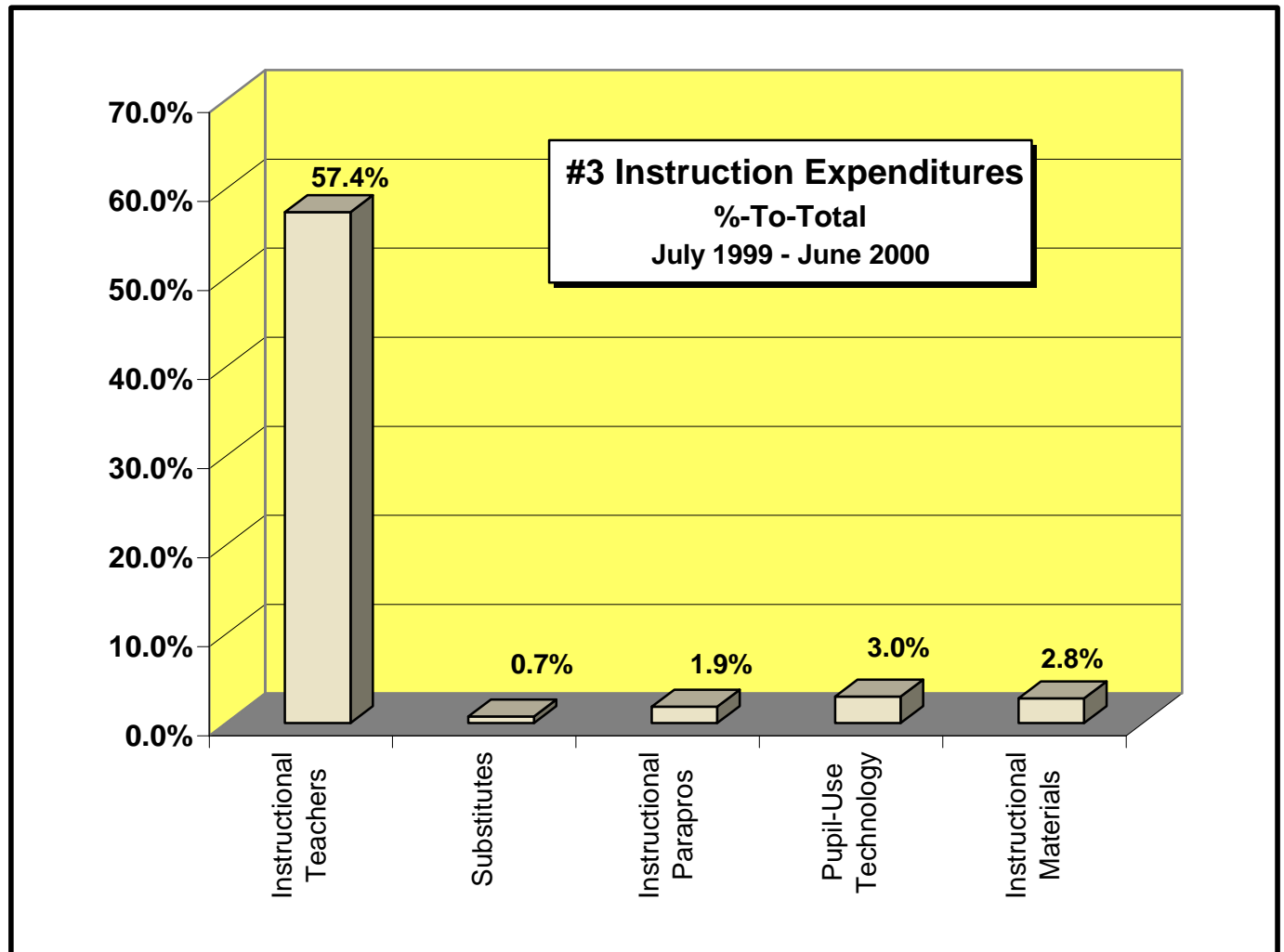


## New Shoreham School District



District Enrollment (ADM): 130	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$1,284,881	\$9,884	57.4%
Substitutes	\$16,274	\$125	0.7%
Instructional Paraprofessionals	\$41,505	\$319	1.9%
Pupil-Use Technology	\$66,358	\$510	3.0%
Instructional Materials & Trips	\$62,317	\$479	2.8%
Instruction Expenditures	\$1,471,335	\$11,318	65.7%
Total District	\$2,238,725	\$17,221	100.0%